

		Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B3.6					
		ROP/FMR Budget Head: Other (APHC)					
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. ....)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	32	945416	0	472708	472708	0
2	Arwal	10	263189	0	263189	0	0
3	Aurangabad	17	447421	0	223710	223711	0
4	Banka	32	842205	842205	0	0	0
5	Begusarai	20	526378	0	263189	263189	0
6	Bhagalpur	39	1026437	256609	256609	256609	256609
7	Bhojpur	19	500059	0	500059	0	0
8	Buxar	18	473740	0	236870	236870	0
9	Darbhanga	26	684291	342146	342146	0	0
10	East Champaran	0	0	0	0	0	0
11	Gaya	14	413620	413620	0	0	0
12	Gopalganj	10	263189	0	263189	0	0
13	Jamui	18	531797	531797	0	0	0
14	Jehanabad	15	394783	0	197392	197392	0
15	Kaimur	19	500059	500059	0	0	0
16	Katihar	32	945416	0	945416	0	0
17	Khagaria	25	580134	365109	71674	71676	71675
18	Kishanganj	9	265898	0	265898	0	0
19	Lakhisarai	15	394783	0	394783	0	0
20	Madhepura	23	605335	0	605335	0	0
21	Madhubani	70	1842323	0	1842323	0	0
22	Munger	16	421102	0	421102	0	0
23	Muzaffarpur	48	1263307	1263307	0	0	0
24	Nalanda	24	631653	0	315827	315827	0
25	Nawada	11	289508	72377	72377	72377	72377
26	Patna	40	1349756	0	919707	430049	0
27	Purnia	30	886328	886328	0	0	0
28	Rohtas	11	289508	0	0	144754	144754
29	Saharsa	26	768151	192038	192038	192038	192037
30	Samastipur	31	815886	0	407943	407943	0
31	Saran	18	473740	0	236870	236870	0
32	Sheikhpura	10	263189	0	87730	87730	87730
33	Sheohar	17	362144	250331	111813	0	0
34	Sitamarhi	25	349415	0	349415	0	0
35	Siwan	22	579016	0	579016	0	0
36	Supaul	13	139766	0	139766	0	0
37	Vaishali	20	495243	495243	0	0	0
38	West Champaran	26	684292	0	684292	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS						
55	SIHFW						
<b>Total</b>		<b>851</b>	<b>22508477</b>	<b>6411167</b>	<b>11662385</b>	<b>3609743</b>	<b>825182</b>
<b>State Level Fund Retention</b>			<b>93523</b>				
<b>Grand Total</b>		<b>835</b>	<b>22602000</b>				

26/11/13

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